

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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Run Time: 20-02-2020 07:02:52

**Election Criteria :**

Business Unit : BDI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : 04010  
Selected Dept. IDs : ALL  
Selected Outputs : 00114699,00115110

Project Id : 00117793 Réintégration et cohésion soci	Period :	Jan-Dec (2019)
Output # : 00114699 Reintegration et cohésion soci	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04010 (Core Pgm Re-obligation, Centre)				
76120 - Unrealized Loss	0.00	4,093.14	0.00	4,093.14
76130 - Unrealized Gain	0.00	- 3,503.63	0.00	- 3,503.63
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>589.51</b>	<b>0.00</b>	<b>589.51</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>589.51</b>	<b>0.00</b>	<b>589.51</b>

**Activity : ACTIVITY 1.1 (Legal Aid and Paralegals)**

Fund : 04010 (Core Pgm Re-obligation, Centre)				
71625 - Daily Substist Allow-Mtg Partic	34,921.90	- 34,921.90	0.00	0.00
72420 - Land Telephone Charges	10.90	- 10.90	0.00	0.00
72425 - Mobile Telephone Charges	746.09	- 746.09	0.00	0.00
72445 - Common Services-Communications	2,210.50	- 2,210.50	0.00	0.00
72505 - Stationery & other Office Supp	596.77	- 596.77	0.00	0.00
73410 - Maint, Oper of Transport Equip	1,257.03	- 1,257.03	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	80.63	0.00	80.63
75105 - Facilities & Admin - Implement	4,044.48	- 4,044.48	0.00	0.00
75705 - Learning costs	7,127.65	33,150.35	0.00	40,278.00
75707 - Learning - subsistence allowan	10,907.51	- 10,907.51	0.00	0.00
<b>Total for Fund 04010</b>	<b>61,822.83</b>	<b>- 21,464.20</b>	<b>0.00</b>	<b>40,358.63</b>
<b>Total for Activity ACTIVITY 1.1</b>	<b>61,822.83</b>	<b>- 21,464.20</b>	<b>0.00</b>	<b>40,358.63</b>

**Activity : ACTIVITY 1.2 (GBV)**

Fund : 04010 (Core Pgm Re-obligation, Centre)				
71305 - Local Consult.-Sht Term-Tech	6,539.93	0.00	0.00	6,539.93
71405 - Service Contracts-Individuals	9,784.13	0.00	0.00	9,784.13
71610 - Travel Tickets-Local	135.16	0.00	0.00	135.16
71620 - Daily Subsistence Allow-Local	6,526.44	30,000.00	0.00	36,526.44
71625 - Daily Subsist Allow-Mtg Partic	1,185.58	0.00	0.00	1,185.58
71635 - Travel - Other	917.31	0.00	0.00	917.31
72105 - Svc Co-Construction & Engineer	0.00	11,917.93	0.00	11,917.93
72145 - Svc Co-Training and Educ Serv	1,043.11	0.00	0.00	1,043.11
72210 - Machinery and Equipment	33,515.27	0.00	0.00	33,515.27
72311 - Fuel, petroleum and other oils	1,135.53	0.00	0.00	1,135.53

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Project Id : 00117793 Réintégration et cohésion soci	Period :		Jan-Dec (2019)	
Output # : 00114699 Reintegration et cohesion soci	Impl. Partner :		99999 UNDP	
	Location :		Burundi	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72425 - Mobile Telephone Charges	390.83	0.00	0.00	390.83
72505 - Stationery & other Office Supp	2,480.81	0.00	0.00	2,480.81
73405 - Rental & Maint-Other Office Eq	1,560.52	101.28	0.00	1,661.80
74205 - Audio Visual Productions	1,557.05	0.00	0.00	1,557.05
74210 - Printing and Publications	13,110.29	0.00	0.00	13,110.29
74225 - Other Media Costs	404.70	0.00	0.00	404.70
74510 - Bank Charges	9.54	0.00	0.00	9.54
74599 - UNDP cost recovery chrgs-Bills	0.00	601.92	0.00	601.92
75110 - Facilities & Admin - Services	1,508.29	0.00	0.00	1,508.29
75705 - Learning costs	7,569.37	56,955.00	0.00	64,524.37
75707 - Learning – subsistence allowan	4,469.76	0.00	0.00	4,469.76
<b>Total for Fund 04010</b>	<b>93,843.62</b>	<b>99,576.13</b>	<b>0.00</b>	<b>193,419.75</b>
<b>Total for Activity ACTIVITY 1.2</b>	<b>93,843.62</b>	<b>99,576.13</b>	<b>0.00</b>	<b>193,419.75</b>
<b>Activity : ACTIVITY 2.1 (Sante de la reproduction)</b>				
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>				
74599 - UNDP cost recovery chrgs-Bills	0.00	31.52	0.00	31.52
75705 - Learning costs	0.00	140,379.00	0.00	140,379.00
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>140,410.52</b>	<b>0.00</b>	<b>140,410.52</b>
<b>Total for Activity ACTIVITY 2.1</b>	<b>0.00</b>	<b>140,410.52</b>	<b>0.00</b>	<b>140,410.52</b>
<b>Activity : ACTIVITY 2.2 (reintegration des jeunes)</b>				
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>				
71625 - Daily Subsist Allow-Mtg Partic	0.00	80,101.00	0.00	80,101.00
74105 - Management and Reporting Srvs	11,518.81	0.00	0.00	11,518.81
75705 - Learning costs	10,999.78	110,361.00	0.00	121,360.78
<b>Total for Fund 04010</b>	<b>22,518.59</b>	<b>190,462.00</b>	<b>0.00</b>	<b>212,980.59</b>
<b>Total for Activity ACTIVITY 2.2</b>	<b>22,518.59</b>	<b>190,462.00</b>	<b>0.00</b>	<b>212,980.59</b>
<b>Activity : ACTIVITY 3.1 (AGR ET INCUBATEUR)</b>				
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	52,354.00	0.00	52,354.00
74599 - UNDP cost recovery chrgs-Bills	0.00	31.52	0.00	31.52
75705 - Learning costs	11,999.82	193,440.00	0.00	205,439.82
<b>Total for Fund 04010</b>	<b>11,999.82</b>	<b>245,825.52</b>	<b>0.00</b>	<b>257,825.34</b>

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<b>Project Id :</b> 00117793 Réintégration et cohésion soci	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # :</b> 00114699 Reintegration et cohésion soci	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Burundi</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Total for Activity ACTIVITY 3.1</b>	<b>11,999.82</b>	<b>245,825.52</b>	<b>0.00</b>	<b>257,825.34</b>
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**Activity : ACTIVITY 4. 1 (CONSTRUCTION MAISONS ECOLE)**

**Fund : 04010 (Core Pgm Re-obligation, Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	4,900.00	0.00	4,900.00
71305 - Local Consult.-Sht Term-Tech	308,194.05	230,000.00	0.00	538,194.05
71605 - Travel Tickets-International	0.00	1,698.00	0.00	1,698.00
71615 - Daily Subsistence Allow-Intl	0.00	4,060.80	0.00	4,060.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	49,274.00	0.00	49,274.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72210 - Machinery and Equipment	0.00	6,881.74	0.00	6,881.74
72325 - Chemical,Glass,NonMetallic Prd	0.00	1,095.60	0.00	1,095.60
72399 - Other Materials and Goods	0.00	134,029.42	0.00	134,029.42
73406 - Maintenance of Equipment	0.00	8,880.00	0.00	8,880.00
74105 - Management and Reporting Srvs	8,149.23	20,000.00	0.00	28,149.23
74225 - Other Media Costs	0.00	81.75	0.00	81.75
74599 - UNDP cost recovery chrgs-Bills	0.00	337.38	0.00	337.38
74720 - Distribution Cost	0.00	521.71	0.00	521.71
74725 - Other L.T.S.H.	0.00	1,840.00	0.00	1,840.00
75705 - Learning costs	4,885.36	0.00	0.00	4,885.36
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 0.74	0.00	- 0.74

<b>Total for Fund 04010</b>	<b>321,228.64</b>	<b>463,787.68</b>	<b>0.00</b>	<b>785,016.32</b>
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<b>Total for Activity ACTIVITY 4. 1</b>	<b>321,228.64</b>	<b>463,787.68</b>	<b>0.00</b>	<b>785,016.32</b>
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**Activity : ACTIVITY 4. 2 (ENERGIE ET ENVIRONNEMENT)**

**Fund : 04010 (Core Pgm Re-obligation, Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	12,650.00	0.00	12,650.00
71211 - Intl Consult Security Charge	0.00	524.98	0.00	524.98
71305 - Local Consult.-Sht Term-Tech	49,201.06	5,593.25	0.00	54,794.31
71360 - Local Consult-Security	0.00	159.78	0.00	159.78
71620 - Daily Subsistence Allow-Local	589.40	924.55	0.00	1,513.95
72210 - Machinery and Equipment	0.00	46,518.01	0.00	46,518.01
72399 - Other Materials and Goods	0.00	8,091.00	0.00	8,091.00
73420 - Leased Vehicles	0.00	2,304.07	0.00	2,304.07
74105 - Management and Reporting Srvs	1,808.33	0.00	0.00	1,808.33
74510 - Bank Charges	0.00	40.61	0.00	40.61
74599 - UNDP cost recovery chrgs-Bills	0.00	930.59	0.00	930.59
75705 - Learning costs	6,428.99	2,934.13	0.00	9,363.12
75707 - Learning - subsistence allowan	0.00	4,280.71	0.00	4,280.71
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 7.58	0.00	- 7.58



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Project Id : 00117793 Réintégration et cohésion soci		Period :		Jan-Dec (2019)	
Output # : 00114699 Reintegration et cohesion soci		Impl. Partner :		99999 UNDP	
		Location :		Burundi	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Fund 04010</b>	<b>58,027.78</b>	<b>84,944.10</b>	<b>0.00</b>	<b>142,971.88</b>	
<b>Total for Activity ACTIVITY 4. 2</b>	<b>58,027.78</b>	<b>84,944.10</b>	<b>0.00</b>	<b>142,971.88</b>	
<b>Activity : ACTIVITY 4.6 (Construction works)</b>					
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	31.52	0.00	31.52	
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>31.52</b>	<b>0.00</b>	<b>31.52</b>	
<b>Total for Activity ACTIVITY 4.6</b>	<b>0.00</b>	<b>31.52</b>	<b>0.00</b>	<b>31.52</b>	
<b>Activity : GEST° DU PROJET (Gestion)</b>					
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	18,825.53	0.00	18,825.53	
71405 - Service Contracts-Individuals	0.00	5,578.41	0.00	5,578.41	
71410 - MAIP Premium SC	0.00	2.64	0.00	2.64	
71415 - Contribution to Security SC	0.00	215.36	0.00	215.36	
71505 - UN Volunteers-Stipend & Allow	0.00	2,624.12	0.00	2,624.12	
71535 - UNV-Medical Insurance	0.00	161.17	0.00	161.17	
71545 - UNV-Home Leave Travel & Allowa	0.00	8.50	0.00	8.50	
71605 - Travel Tickets-International	0.00	143.62	0.00	143.62	
71615 - Daily Subsistence Allow-Intl	0.00	299.15	0.00	299.15	
71620 - Daily Subsistence Allow-Local	0.00	3,125.21	0.00	3,125.21	
72330 - Medical Products	0.00	533.37	0.00	533.37	
72425 - Mobile Telephone Charges	0.00	135.41	0.00	135.41	
72440 - Connectivity Charges	0.00	1,319.83	0.00	1,319.83	
72505 - Stationery & other Office Supp	0.00	453.98	0.00	453.98	
73125 - Common Services-Premises	0.00	1,407.71	0.00	1,407.71	
73410 - Maint, Oper of Transport Equip	0.00	540.81	0.00	540.81	
74105 - Management and Reporting Srvs	0.00	37,956.00	0.00	37,956.00	
74205 - Audio Visual Productions	0.00	38,509.00	0.00	38,509.00	
74210 - Printing and Publications	0.00	417.98	0.00	417.98	
74510 - Bank Charges	0.00	307.50	0.00	307.50	
74599 - UNDP cost recovery chrgs-Bills	0.00	2,936.79	0.00	2,936.79	
75705 - Learning costs	0.00	5,002.01	0.00	5,002.01	
75707 - Learning – subsistence allowan	0.00	15,014.83	0.00	15,014.83	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	- 28.69	0.00	- 28.69	
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>135,490.24</b>	<b>0.00</b>	<b>135,490.24</b>	
<b>Total for Activity GEST° DU PROJET</b>	<b>0.00</b>	<b>135,490.24</b>	<b>0.00</b>	<b>135,490.24</b>	

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UN  
DP

Combined Delivery Report by Activity

Project Id : 00117793 Réintégration et cohésion soci	Period :	Jan-Dec (2019)		
Output # : 00114699 Reintegration et cohésion soci	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00114699	569,441.28	1,339,653.02	0.00	1,909,094.30
Project Total :	569,441.28	1,339,653.02	0.00	1,909,094.30

Signed By :

*TOGPA G Louis Boko*

Date :

*24-02-2020*

Signed By :

*[Signature]*

Date :

*24/02/2020*

**Binta SANNEH**  
 Représentante Résidente  
 Adjointe Programme et Opérations



Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BDI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : 04010  
Selected Dept. IDs : ALL  
Selected Outputs : 00114699,00115110

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30804 - Burundi - Dem. Governance	0.00	32.40	0.00	32.40
30808 - Burundi - Poverty Reduction	569,441.28	1,339,620.62	0.00	1,909,061.90

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : BDI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : 04010  
Selected Dept. IDs : ALL  
Selected Outputs : 00114699,00115110

Project/Award: 00117793 Réintégration et cohésion soci

Period : As Of Dec31,2019

Output #	00114699	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			12,633.02
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			230,211.09